

## STAFFORD COUNTY SCHOOL BOARD

### Agenda Consideration

**TOPIC:** Award of Contract: Addition -  
AGWMS

**ITEM NO.:** 10F

**PREPARED BY:** Quintin Sullivan  
PM/Clerk of the Works  
Planning & Construction

**MEETING:** June 20, 2006  
**ACTION DATE:** July 11, 2006

Scott Horan,  
Executive Director  
Planning & Construction

Andre' A. Nougaret,  
Assistant Superintendent  
for Support Services

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**ACTION REQUESTED BY THE SUPERINTENDENT:** That the School Board approve the award of a construction contract in the amount of TBD to TBD to construct a student classroom and media center addition, renovate the old media center and upgrade the front entrance at A.G. Wright Middle School.

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#### KEY POINTS:

1. AGWMS media center is in poor condition. It is too small to house all required support material and in immediate need of a comprehensive upgrade. Staff identified a project in 2002 to construct an addition to AGWMS for a new media center. This project was inserted into the FY03-08 CIP. The project was approved and has been included in subsequent CIPs. In late 2004, the School Board and Board of Supervisors jointly agreed to add classroom additions at AGWMS and SMS to alleviate projected middle school overcrowding until new middle schools could be built. The additions were to be completed in August 2007. At AGWMS the media center addition was expanded to include the classroom addition and a host of other facility improvements.
2. In February 2005, staff initiated planning efforts for the AGWMS Addition. On March 22, 2005, School Board approved the AGWMS Addition to include new classrooms, new media center, front entrance upgrades (security), cafeteria upgrades, new parent drop off parking area, new emergency generator and miscellaneous facility improvements. On April 12, 2005 School Board approved a design contract with BCWH Architects, one of SCPS professional consulting services open-ended A/E contractors, to design the addition project. Project was originally scheduled for award in late April 2006 with construction commencing in May 2006. The addition was to be completed by the start of school in August 2007.
3. In late February 2006 the scope of the AGWMS Addition project was changed. The classroom addition was scaled down, upgrades to the cafeteria were removed, parent drop off loop was deleted and the majority of the miscellaneous facility upgrades were deleted from the project. The current scope of the AGWMS Addition project now includes the four (4) new science classrooms, new media center, renovation of the old

media center to offices, upgrade of the front entrance at both AGWMS and GES and the replacement of the cafeteria partition. The change in scope delayed the planned bid advertisement and subsequent award and completion dates for the project. The project will now be phased with several completion dates. The new addition with classrooms and media center will have a completion date of May 1, 2007. Construction will commence in the old media center and the entrances after the 2006-07 school year ends with a completion date of August 15, 2007. Staff will allow contractor to start work in old media center in mid May 2007 if work is done in the evening.

4. On May 21, 2006 the AGWMS Addition was advertised through the Stafford County Purchasing Department. A pre-bid conference was held on June 7, 2006. Two (2) bidders attended or have requested bid documents. The bid opening is scheduled for June 22, 2006.

5. Funding for the project was identified in the FY06-11 and FY07-12 CIPs and construction funds were included in the FY06 Spring VPSA Bond Sale. Budgeted programming cost estimate for the construction portion of the project is \$3,200K.

6. If approved by the School Board at the July 11, 2006 meeting, staff plans to award the construction contract in July 2006 and issue a notice to proceed immediately. The project is scheduled to be completed in August 2007.

**SCHOOL BOARD GOAL: #5** – Provide facilities that promote student learning and and community support.

**#7** – Provide school environments where teachers are safe to teach and students are safe to learn

**FUNDING SOURCE:** VPSA – AGWMS Addition

**AUTHORIZATION REFERENCE:**

*February 2006*

Stafford County School Board Policy 4-12  
Stafford County School Board Policy 4-29  
FY06 & FY07-12 CIPs